

SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL PER VITIN 2022
(EXPENDITURES BY FUNCTIONS YEAR 2022)

Te dhena progresive (Progressive Data)

ne milion leke(in million leks)

Tab. 2.2a

| Kodi | Funkcionet | Janar Jan | Shkurt Feb | Mars Mar | Prill April | Maj May | Qershor June | Korrik July | Gusht Aug | Shta Sep | Tet Oct | Nent Nov | Dhjetor Dec | Functions |
|------|--|---------------|---------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------------|
| | TOTAL | 32,599 | 68,920 | 117,523 | 169,189 | 214,135 | 264,214 | 312,287 | 362,342 | 409,906 | 465,698 | 513,725 | 651,015 | TOTAL |
| 01 | Sherbimet e Pergjithshme Publike * | 7,938 | 13,974 | 21,233 | 28,629 | 33,820 | 41,781 | 50,030 | 55,186 | 62,943 | 71,655 | 79,729 | 93,489 | General Public Services |
| 02 | Mbrojtja | 499 | 1,130 | 1,829 | 2,799 | 4,088 | 4,864 | 5,664 | 6,541 | 7,266 | 8,254 | 9,505 | 15,531 | Defense |
| 03 | Rendi dhe Siguria Publike | 2,338 | 4,980 | 7,594 | 10,535 | 13,225 | 16,042 | 18,693 | 21,563 | 24,361 | 27,050 | 30,133 | 36,531 | Public Order and Safety |
| 04 | Ceshtjet Ekonomike | 839 | 2,441 | 12,584 | 19,161 | 23,424 | 28,418 | 33,388 | 44,824 | 50,965 | 63,598 | 68,533 | 106,171 | Economic affairs |
| 05 | Mbrojtja e Mjedisit | 137 | 638 | 1,133 | 1,774 | 2,179 | 2,859 | 3,556 | 4,052 | 4,626 | 5,220 | 5,786 | 7,035 | Environmental protection |
| 06 | Strehimi dhe Komoditetet e Komunitetit | 801 | 2,083 | 4,716 | 9,577 | 13,908 | 17,518 | 23,178 | 25,799 | 29,619 | 32,530 | 36,819 | 56,743 | Housing and community amenities |
| 07 | Shendetesia | 3,504 | 8,986 | 13,831 | 20,097 | 25,137 | 30,253 | 34,574 | 39,495 | 44,540 | 50,551 | 55,371 | 63,792 | Health |
| 08 | Argetimi, Kultura dhe Ceshtjet Fetare | 386 | 903 | 1,408 | 2,027 | 2,757 | 3,690 | 4,233 | 4,857 | 5,586 | 6,349 | 7,058 | 10,673 | Recreation, culture and religion |
| 09 | Arsimi | 3,885 | 8,322 | 13,156 | 18,128 | 22,881 | 28,060 | 33,176 | 37,823 | 42,581 | 47,796 | 53,239 | 62,966 | Education |
| 10 | Mbrojtja Sociale | 12,270 | 25,464 | 40,038 | 56,463 | 72,715 | 90,729 | 105,794 | 122,202 | 137,419 | 152,696 | 167,554 | 198,087 | Social protection |